

Continuación del Anexo del Decreto "Por el cual se liquida el Presupuesto General de la Nación para la vigencia fiscal de 2022, se detallan las apropiaciones y se clasifican y definen los gastos".

## ANEXO - PRESUPUESTO GENERAL DE LA NACION - 2022

| CTA<br>PROG | SUBC<br>SUBP | OBJG<br>PROY | ORD<br>SPRY | REC | CONCEPTO   | APORTE<br>NACIONAL     | RECURSOS<br>PROPIOS | TOTAL                  |
|-------------|--------------|--------------|-------------|-----|--|------------------------|---------------------|------------------------|
| 03          | 03           |              |             |     | A ENTIDADES DEL GOBIERNO   | 3,484,000,000          |                     | 3,484,000,000          |
| 03          | 03           | 01           |             |     | A ORGANOS DEL PGN  | 3,484,000,000          |                     | 3,484,000,000          |
| 03          | 03           | 01           | 999         |     | OTRAS TRANSFERENCIAS -<br>DISTRIBUCION PREVIO CONCEPTO<br>DGPPN              | 3,484,000,000          |                     | 3,484,000,000          |
|             |              |              |             | 16  | FONDOS ESPECIALES  | 3,484,000,000          |                     | 3,484,000,000          |
| 03          | 04           |              |             |     | PRESTACIONES PARA CUBRIR RIESGOS<br>SOCIALES                                 | 182,000,000            |                     | 182,000,000            |
| 03          | 04           | 02           |             |     | PRESTACIONES SOCIALES<br>RELACIONADAS CON EL EMPLEO                          | 182,000,000            |                     | 182,000,000            |
| 03          | 04           | 02           | 012         |     | INCAPACIDADES Y LICENCIAS DE<br>MATERNIDAD Y PATERNIDAD (NO DE<br>PENSIONES) | 182,000,000            |                     | 182,000,000            |
|             |              |              |             | 16  | FONDOS ESPECIALES  | 182,000,000            |                     | 182,000,000            |
| 05          |              |              |             |     | GASTOS DE COMERCIALIZACIÓN Y<br>PRODUCCIÓN                                   | 49,290,000,000         |                     | 49,290,000,000         |
|             |              |              |             | 16  | FONDOS ESPECIALES  | 49,290,000,000         |                     | 49,290,000,000         |
| 07          |              |              |             |     | DISMINUCIÓN DE PASIVOS   | 370,000,000            |                     | 370,000,000            |
| 07          | 01           |              |             |     | CESANTÍAS  | 370,000,000            |                     | 370,000,000            |
|             |              |              |             | 16  | FONDOS ESPECIALES  | 370,000,000            |                     | 370,000,000            |
| 08          |              |              |             |     | GASTOS POR TRIBUTOS, MULTAS,<br>SANCIONES E INTERESES DE MORA                | 1,435,000,000          |                     | 1,435,000,000          |
| 08          | 01           |              |             |     | IMPUESTOS  | 1,435,000,000          |                     | 1,435,000,000          |
|             |              |              |             | 16  | FONDOS ESPECIALES  | 1,435,000,000          |                     | 1,435,000,000          |
| 08          | 03           |              |             |     | TASAS Y DERECHOS<br>ADMINISTRATIVOS  | 1,000,000              |                     | 1,000,000              |
|             |              |              |             | 16  | FONDOS ESPECIALES  | 1,000,000              |                     | 1,000,000              |
|             |              |              |             |     | UNIDAD: 150113   |                        |                     |                        |
|             |              |              |             |     | DIRECCIÓN CENTRO DE<br>REHABILITACIÓN INCLUSIVA (DCRI)                       | 17,179,000,000         |                     | 17,179,000,000         |
| 01          |              |              |             |     | GASTOS DE PERSONAL   | 11,464,000,000         |                     | 11,464,000,000         |
| 01          | 01           |              |             |     | PLANTA DE PERSONAL PERMANENTE  | 11,464,000,000         |                     | 11,464,000,000         |
| 01          | 01           | 01           |             |     | SALARIO  | 5,232,000,000          |                     | 5,232,000,000          |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 5,232,000,000          |                     | 5,232,000,000          |
| 01          | 01           | 02           |             |     | CONTRIBUCIONES INHERENTES A LA<br>NÓMINA                                     | 1,481,000,000          |                     | 1,481,000,000          |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 1,481,000,000          |                     | 1,481,000,000          |
| 01          | 01           | 03           |             |     | REMUNERACIONES NO<br>CONSTITUTIVAS DE FACTOR<br>SALARIAL                     | 1,072,000,000          |                     | 1,072,000,000          |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 1,072,000,000          |                     | 1,072,000,000          |
| 01          | 01           | 04           |             |     | OTROS GASTOS DE PERSONAL -<br>DISTRIBUCION PREVIO CONCEPTO<br>DGPPN          | 3,679,000,000          |                     | 3,679,000,000          |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 3,679,000,000          |                     | 3,679,000,000          |
| 02          |              |              |             |     | ADQUISICIÓN DE BIENES Y<br>SERVICIOS   | 5,700,000,000          |                     | 5,700,000,000          |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 5,700,000,000          |                     | 5,700,000,000          |
| 03          |              |              |             |     | TRANSFERENCIAS CORRIENTES  | 15,000,000             |                     | 15,000,000             |
| 03          | 04           |              |             |     | PRESTACIONES PARA CUBRIR RIESGOS<br>SOCIALES                                 | 15,000,000             |                     | 15,000,000             |
| 03          | 04           | 02           |             |     | PRESTACIONES SOCIALES<br>RELACIONADAS CON EL EMPLEO                          | 15,000,000             |                     | 15,000,000             |
| 03          | 04           | 02           | 012         |     | INCAPACIDADES Y LICENCIAS DE<br>MATERNIDAD Y PATERNIDAD (NO DE<br>PENSIONES) | 15,000,000             |                     | 15,000,000             |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 15,000,000             |                     | 15,000,000             |
|             |              |              |             |     | <b>B. SERVICIO DE LA DEUDA PÚBLICA</b>                                       | <b>896,150,000,000</b> |                     | <b>896,150,000,000</b> |